

Quarter JANUARY – MARCH 2012

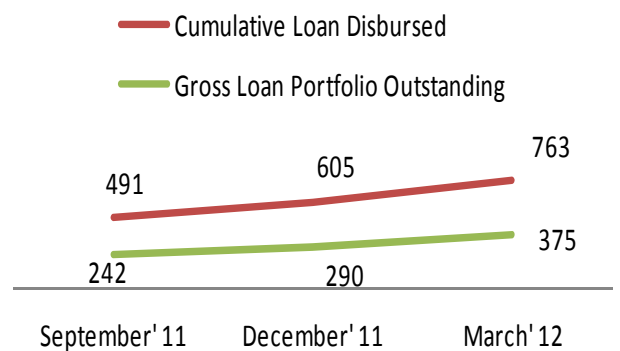
Achievements

- Fusion received **mfR4** grading from CRISIL– one of the few Indian MFI to receive upgrade from CRISIL in current year.
- Reached 37,000 Active Loan Clients across 21 branches.
- Small Ticket Vehicle Loan (STVL) loan portfolio reached INR 30 million and is **8%** of the total portfolio outstanding.
- Maanaveeya approved 2nd debt proposal of INR 50 million.
- Fusion Saksham Development foundation, sister concern of Fusion is empanelled as Banking Correspondent by ICICI Bank.

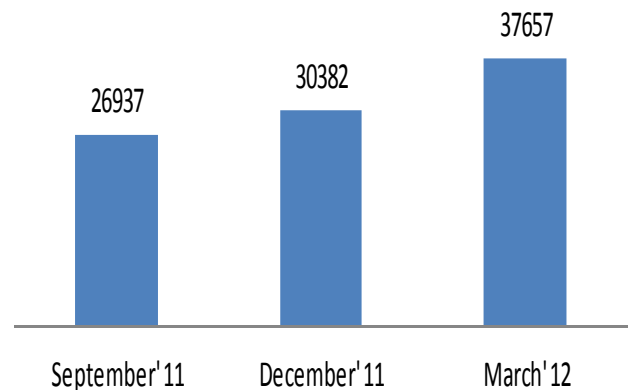
Plans for the next Quarter (April'12– June'12)

- To reach gross loan portfolio of INR 450 million.

(In INR Million)



■ Total no of Active Loan Clients



S no	Particulars	Details
1	Total no of States with Presence	4
2	Total no of Branches	21
3	Total no of Active Loan Clients	37657
4	Cumulative Loan Disbursed	INR 762.50 Million
5	Gross Loan Portfolio Outstanding (Including Managed Portfolio)	INR 374.72 Million
6	Managed Portfolio (Approx)	INR 150.00 Million
7	Total Debt Outstanding	INR 192.90 Million

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